

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for **Rs. 59,25 lakhs** towards 2nd **quarter** provision under certain **Plan** Schemes of Tourism to the YAT&C(PMU) Dept., and Commissioner of Tourism - Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No.
7-2011

Dated: 26-

Re
ad the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.
 - 2.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011
 - 3.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.
 - 4.G.O.Rt.No.2084, Fin.(Expr.GAD.II) Dept. dt 18.5.2011.
 - 5.G.O.Rt.No.2471, Fin.(Expr.GAD.II) Dept. dt 26.6.2011.
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ORDER:

In pursuance of the orders issued in the reference 1st to 4th read above Govt., hereby issues a Budget Release Order to the Y.A.T & C Dept., for an amount of **Rs.59.25 lakhs (Rupees Fifty nine lakhs and Twenty Five thousands only)** towards 2nd **quarter** provision of **BE 2011-12** under **Plan** Schemes of the YAT&C(PMU) Dept., and the Commissioner of Tourism as follows:

(Rupees in thousands)

S. No.	Name of the Scheme	Plan / Non - Plan	Head of Account	B.E. 2011-12	Amount already released as 1 st qtr.	Amount already released from 2 nd qtr. provision	Amount authorizing now	Procedure of drawal of funds	Draw Office
1	2	3	4	5			7	8	9
1	Accommodation and other facilities to tourists (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(04)-010-salaries	35,00	8,75	--	8,75	D.V.Bill	A.O., O/o Comm of Touri Hyd.
2	International Marts/Fairs and Festivals (PMU)	Plan	3452-01-MH-102 GH-11-NSP-SH(08)-500-503-Other Expenditure	1,00,00	25,00	--	25,00	D.V.Bill	Asst.S & DD YAT& Dept.
3	National Tourism Festivals/ Fairs (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(09)-260-Advts., Sales and Publicity Expenses	50,00	12,50	--	12,50	D.V.Bill	A.O., O/o Comm of Touri Hyd.
4	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH-11-NSP-SH(12)-260 Advertise ments, Sales and Publicity	30,00	7,50	--	7,50	D.V.Bill	Conce Draw Office

			Expenses						
5	Tourism PMU	Plan	3452-01- MH-102- GH-11- NSP- SH(13)- 500-503- Other Expenditu re	30,00	7,50	2,00	5,50	D.V.Bill	Asst.S & DD YAT& Dept.
			Total	2,45,0 0,	61,25	2,00	59,25		

Remarks:- The YAT&C Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA
RAO
SECRETARY

TO GOVT.(R&E)

PTO.,

To
The Y.A.T.&C. Department.
The Director of Treasuries& Accounts, A.P., Hyderabad.
The Director of Tourism, A.P., Hyderabad.
Copy to: JS(TFR)/Budget-Computers.
SF/SC.

/FORWARDED BY ORDER//

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 - Budget Release Order for **Rs.234.15 lakhs** towards **1st quarter** provision under **Plan** Scheme of Development of Infrastructure Facilities for Tourism Promotion to the YAT&C(PMU) Dept., Commissioner of Tourism and APTDC - **Orders** - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No.
2011

Dated: -5-

Re
ad the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.
2.G.O.Ms.No.89 Fin.(BG.I) Dept. dt.31.3.2010
3.G.O.Ms.No.138, Fin.(BG.I) Dept. dt 28.4.2010
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ORDER:

In pursuance of the orders issued in the reference 1st to 3rd read above and the request made by Y.A.T&C dept. in the ref. 4th read above, Govt., hereby issue a Budge Release Order to the Y.A.T & C Dept. for an amount of **Rs.234.15 lakhs (Rupees Two crores, thirty four lakhs and fifteen thousands only)** towards **1st quarter** provision of **BE 2008-09** under **Plan** Scheme of Development of Infrastructure Facilities for Tourism Promotion to the YAT&C(PMU) Dept., Commissioner of Tourism and A.P.Tourism Development Corporation(APTDC) as follows:

(Rupees in thousands)							
S. No.	Name of the Scheme	Plan / Non-Plan	Head of Account	B.E. 2008-09	Amount authorizin g now	Procedu re of drawal of funds	Drawing Officer
1	2	3	4	5	7	8	9
1	Developme nt of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01- MH-102- GH-11- NSP- SH(05)- 010- Salaries	31,47	7,87	D.V.Bill	Asst.Secy., YAT&C Dept.

2	Developme nt of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01- MH-102- GH-11- NSP- SH(05)- 130- Office Expenses	10,00	2,50	D.V.Bill	Asst.Secy., YAT&C Dept.
3	Developme nt of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01- MH-102 GH-11- NSP- SH(05)- 300-Other Contractu al Services	5,00	1,25	D.V.Bill	Asst.Secy., YAT&C Dept.
4	Developme nt of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01- MH-102- GH-11- NSP- SH(05)- 500-503- Other Expenditu re	1,93,53	48,38	D.V.Bill	7-A
5	Developme nt of Infra - structure Facilities for Tourism Promotion (COT)	Plan	3452-01- MH-102- GH-11- NSP- SH(05)- 500-503- Other Expenditu re		55,59	D.V.Bill	7-B
6	Developme nt of Infra-- structure Facilities for Tourism Promotion (APTDC)	Plan	3452-01- MH-102- GH-11- NSP- SH(05)- 500-503- Other Expenditu re		55,56	P.D.A/c.	7-C

Remarks:- The YAT&C Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.

P.T.O.

To
The Y.A.T.&C. Department.
The Director of Treasuries& Accounts, A.P., Hyderabad.
The Director of Tourism, A.P., Hyderabad.
Copy to: DS(TFR)/Budget-Computers.
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GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 - Budget Release Order for **Rs.450.00 lakhs** towards 1st **quarter** provision under **Plan** Schemes of Tourism to the YAT&C(PMU) Dept., Commissioner of Tourism and APTDC - Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No.2250
Dated:22-4-2008

Re
ad the following:

- 1.G.O.Ms.No.59 Finance(BG.I) Dept. dt 30.03.2001.
 - 2.G.O.Ms.No.87 Finance (BG-I) Dept. dt 31.3.2008.
 - 3.G.O.Ms.No.94 Finance(BG-I) Dept. dt 1.4.2008.
 - 4.Y.A.T.&C. Dept.U.O.No.2182/T1/08 dt.15.4.2008.
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ORDER:

In pursuance of the orders issued in the reference 1st to 3rd read above and based on the request made by the YAT&C Dept., in the ref.4th read above, Govt. hereby issues a Budget Release Order to the Y.A.T & C Dept. for an amount of **Rs.450.00 lakhs (Rupees Four crores and fifty lakhs only)** towards 1st **quarter** provision of **BE 2008-09** under **Plan** Schemes to the YAT&C(PMU) Dept., Commissioner of Tourism and A.P.Tourism Development Corporation(APTDC) as follows:

(Rupees in thousands)							
S. N o.	Name of the Scheme	Plan / Non-Plan	Head of Account	B.E. 2008-09	Amount authorizing now	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	7	8	9
1-A	New Tourism Projects (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure	1100,00	75,00	D.V.Bill	Asst.Secy., YAT&C Dept.
1-B	New Tourism Projects (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure		1,00,00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
1-C	New Tourism Projects (APTDC)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure		1,00,00	P.D.A/c.	Asst.Secy., YAT&C Dept.
2-A	Promotion of Tourism in the districts (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(10)-260-Advts., Sales and Publicity Expenses	5,00,00	1,00.00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
2-B	Promotion of Tourism in the districts	Plan	3452-01-MH-102-GH-11-NSP-		25.00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.

	(COT)		SH(10)- 260-Advts., Sales and Publicity Expenses				
3-A	Advertise- ments for promotion of Tourism (PMU)	Plan	3452-01- MH-102- GH-11- NSP- SH(12)- 260-Advts., Sales and Publicity Expenses	2,00,00	25,00	D.V.Bill	Asst.Secy., YAT&C Dept.
3-B	Advertise- ments for promotion of Tourism (COT)	Plan	3452-01- MH-102- GH-11- NSP- SH(12)- 260-Advts., Sales and Publicity Expenses		16,67	D.V.Bill	Asst.Secy., YAT&C Dept.
1	2	3	4	5	7	8	9
3-C	Advertise- ments for promotion of Tourism (APTDC)	Plan	3452-01- MH-102- GH-11- NSP- SH(12)- 260-Advts., Sales and Publicity Expenses		8,33	PD A/c.	Asst.Secy., YAT&C Dept.
			Total	18,00, 00	4,50,0 0		

Remarks:-1.Subject to issue of administrative sanction orders by the YAT&C Dept.
2.The Dept., should follow the Secretariat Business Rules while releasing the amounts.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**N.RAMESH KUMAR
PRL.SECRETARY TO GOVT.(R&E)**

To
The Y.A.T.&C. Department.
The Director of Treasuries& Accounts, A.P., Hyderabad.
The Director of Tourism, A.P., Hyderabad.
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// FORWARDED :: BY ORDER //

SECTION OFFICER